



Richard Montgomery Athletics

Athletic Programs are expensive to operate

The average MCPS athletic budget
was **\$155,000**

*8/31/14 Gazette "Non-Level Playing Field" by Prince Grimes -
Doesn't include stipends paid to coaches



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Schools try to keep costs affordable

Some School Systems set fees
comparable to area leagues

Frederick Co. MD - \$90/season

Loudoun Co. VA - \$150/season



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MCPS used to charge
\$32.50 per year.
In 2017-2018 this charge has
been eliminated



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Does this mean MCPS fully
funds athletic activities?



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They Don't



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The average MCPS funding for
high school athletic programs
was
\$65,000

*8/31/14 Gazette "Non-Level Playing Field" by Prince Grimes -
Doesn't include stipends paid to coaches



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**High Schools Spend \$155,000
&**

MCPS gives \$65,000

Who pays the difference?



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We All Do



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Here's How the Money Works



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MCPS Central pays
coaching stipends and gives
each school an allocation

RM Gets Around \$54,000



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If the schools and
community want to spend
more, they need to raise the
money



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To help schools fundraise
MCPS allows
Athletic Booster Clubs



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Here's a look a RM Athletic Budget for 2016-17

Team Expenses	\$97,000
All Sport Expenses	\$83,000
Total Expenses	\$180,000



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RM Athletic – Typical Budget

MCPS Allocations	\$54,000
Ticket Sales & Parking	\$44,000
Athletic Dept. Fundraising	\$35,000
Booster Club Funding	\$50,000
Total Funding	\$183,000



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RM – Booster Fundraising Sources

Mulch Sale	\$25,000
Concessions	\$9,000
Sponsors	\$6,000
Donations Needed	\$10,000
Total Booster Contribution	\$50,000



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How To Help



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Donate
Support
Volunteer



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Donate

**We're asking for \$40 or more per
player, per team.**

Can't do that, do what you can

**Donate at RocketAthletics.org or
tonight at the spirit shack table**



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Support our Fundraisers

Go to games

Buy Rockville Reward Cards

Buy Mulch

Buy Spirit Wear

Buy Concessions



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Volunteer

Concession Stand

Booster Committees

Mulch Sale

Help a Coach

**Go to the Signup Genius Tab at
RMBoosters.org**



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Thank You
For Supporting RM